

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 38				
% of Funds Committed	83.08 %	90.98 %	34	92.63 %	9	7	
% of Funds Disbursed	80.45 %	85.98 %	29	86.67 %	23	19	
Leveraging Ratio for Rental Activities	37.86	4.47	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.74 %	89.17 %	32	88.14 %	16	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.90 %	71.98 %	33	76.19 %	11	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.83 %	74.96 %	27	81.48 %	28	26	
% of 0-30% AMI Renters to All Renters***	55.00 %	37.80 %	19	45.62 %	63	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.45 %	1	96.17 %	100	100	
Overall Ranking:			In State:	23 / 38	Nationally:	41 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,809	\$18,666		\$28,750	120 Units	17.80 %	
Homebuyer Unit	\$12,742	\$10,385		\$15,714	101 Units	15.00 %	
Homeowner-Rehab Unit	\$16,461	\$32,160		\$21,140	203 Units	30.10 %	
TBRA Unit	\$1,133	\$3,658		\$3,230	251 Units	37.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bexar County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,065	\$72,472	\$17,371
State:*	\$63,575	\$63,741	\$34,853
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.0	12.9	16.7	10.2	Single/Non-Elderly:	34.2	22.8	18.7	26.5
Black/African American:	15.8	14.9	9.9	36.7	Elderly:	20.0	3.0	31.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	30.0	31.7	14.8	67.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.7	40.6	24.1	6.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.2	2.0	11.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.5	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	44.2	72.3	72.4	53.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.7	12.9	24.6	26.5	Section 8:	21.7	2.0 [#]		
2 Persons:	34.2	19.8	25.6	28.6	HOME TBRA:	1.7			
3 Persons:	8.3	29.7	20.2	18.4	Other:	7.5			
4 Persons:	8.3	17.8	15.3	16.3	No Assistance:	69.2			
5 Persons:	4.2	11.9	11.8	8.2					
6 Persons:	2.5	6.9	1.0	2.0					
7 Persons:	0.8	1.0	1.0	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				169

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bexar County

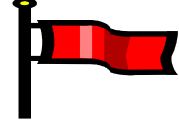
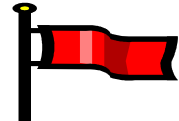
State: TX

Group Rank: 41
 (Percentile)

State Rank: 23 / 38 PJs

Overall Rank: 36
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	86.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	48.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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